

**BUDGET AMENDMENT
FOR CARL PERKINS FEDERAL REVENUES
2008-2009**

Career and Technical Education
Financial Information
This is amendment # 1 this year.

SCHOOL SYSTEM Obion County Career & Technical Director Signature: _____

SCHOOL SYSTEM NUMBER 660 Date: 5/28/2009

FEDERAL DESCRIPTION PROGRAM IMPROVEMENT Notes: Budget can only be amended if program where dollars are to be spent
 FEDERAL ALLOCATION 51659 meets Quality Indicator Criteria. Amendments are needed only if
 STATE REVENUE CODE 47131 any line item change (increase or decrease) is greater than 15%.
 FUND 142 All Budget Amendments must be in the state office by June 20, 2009.

ACCOUNT NUMBER	EXPENDITURE NAME OF ACCOUNT	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300 429	Instructional Supplies and Materials	\$ 6,380.00			\$ 6,380.00
71300 730	Instructional Equipment	\$ 26,447.20	\$ 1,500.00		\$ 27,947.20
72130 355	Travel CTSO	\$ 10,331.80			\$ 10,331.80
72130 524	Inservice/Staff Development	\$ 6,000.00			\$ 6,000.00
72230 355	Travel Administrative	\$ 1,500.00		\$ 1,500.00	\$ -
72230 524	Inservice/Staff Development	\$ 1,000.00			\$ 1,000.00
	Total	\$ 51,659.00	\$ 1,500.00	\$ 1,500.00	\$ 51,659.00

Account Number	Please provide a narrative justification for each line item increase or decrease below.
71300 730	Increase to provide equipment for program needs
72230 355	County vehicle provided for travel between schools

APPROVED: _____
Assistant Commissioner

DATE: _____